

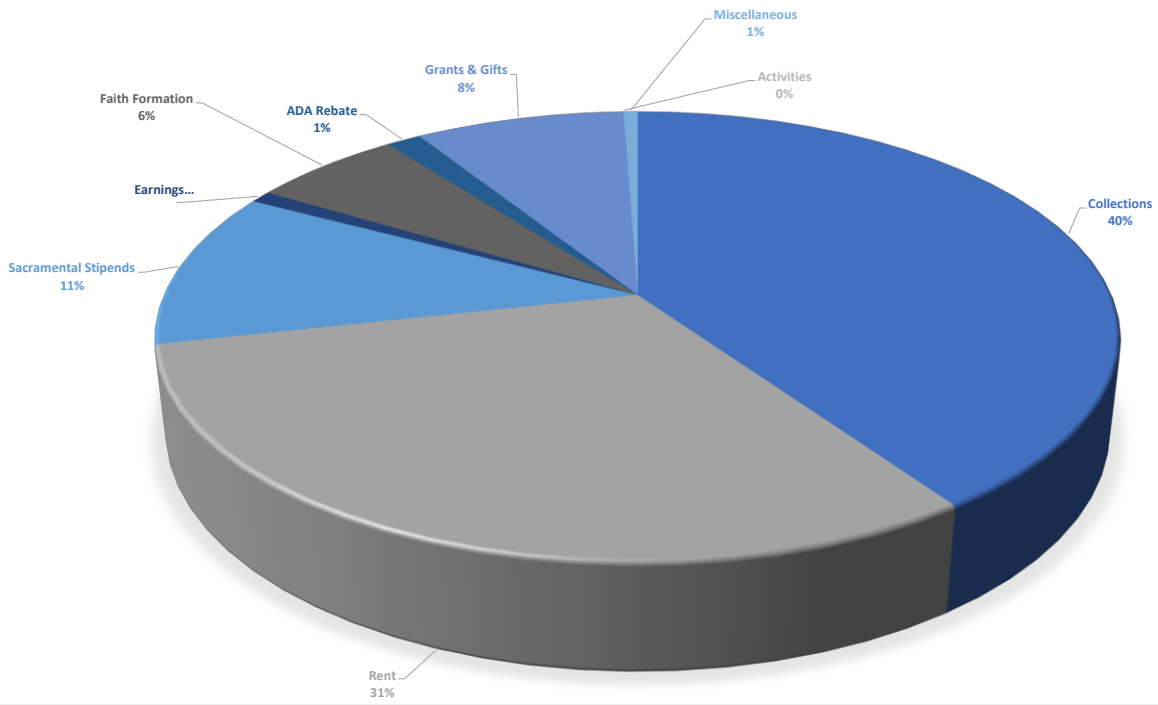
**SACRED HEART OF JESUS PARISH**  
**Statement of Activity**  
**July 1, 2022 to June 30, 2023**

	<b>ACTUALS</b>	<b>BUDGET</b>
<b>REVENUE</b>		
Collections	486,293	348,450
<i>Ordinary Sundays, Easter, Christmas &amp; Holy Days</i>		
Donation	375,132	453,962
<i>Revenue from Renting the Parish Facilities</i>		
Sacramental Stipends	135,545	93,600
<i>Baptisms, Weddings, Funerals, Quinceañeras, &amp; Blessings</i>		
Earnings	10,286	4,800
<i>Interest on Bank Accounts &amp; Investments</i>		
Religious Formation	72,573	25,000
<i>Catechetics &amp; Youth Program</i>		
IRA Rebate	16,685	10,000
<i>Access from Diocesan Goal</i>		
Grants & Gifts	101,139	17,500
<i>Includes 2nd Collection for plant maintenance</i>		
Activities	0	0
<i>Parish Organizations, Fund Raising</i>		
Miscellaneous	6,801	3,600
<i>Miscellaneous revenues</i>		
<b>TOTAL REVENUE</b>	<b>1,204,454</b>	<b>956,912</b>
<b>OPERATING EXPENSES</b>		
Restoral	135,169	217,793
<i>Parish &amp; Pastoral Associates compensation, benefits &amp; rectory living expenses</i>		
Administration (Office)	229,985	159,756
<i>Parish &amp; Clerical personnel, accounting svc, telephone, postage, office supplies, office equipment, etc.</i>		
Parish Liturgy	52,995	22,948
<i>Parish music ministry, hosts, environment, liturgical supplies, etc.</i>		
Religious Formation	114,843	16,204
<i>Catechetical personnel, sacramental preparation, supplies, youth program</i>		
Parish Programs*	114,531	5,031
<i>Parish Hospitality Catholic, hospitality for parish events, volunteer &amp; staff appreciation, etc.</i>		
Diocesan Support	22,752	34,872
<i>Parish Liturgical Support (Support of Bishop &amp; Diocesan Offices)</i>		
Facilities (Excludes Facilities Reserve)	346,124	232,739
<i>Maintenance &amp; Janitorial, supplies, repairs, building insurance, equipment, utilities, property taxes, etc.</i>		
<b>TOTAL OPERATING EXPENSES</b>	<b>1,016,399</b>	<b>689,343</b>
<b>NET OPERATING INCOME</b>	<b>188,055</b>	<b>267,569</b>
Loss: Capital Improvements (Fence, Church Kneelers, Office Kitchen)	(45,466)	
<b>NET REVENUE OVER EXPENSES**</b>	<b>142,589</b>	<b>267,569</b>

This number includes \$61,072 that was paid from the St. Vincent de Paul Outreach reserved funds  
 \* Net Revenue is reserved for general operations and future improvements & Maintenance  
 of Parish Facilities

**Parishioners have also generously contributed to the Annual Diocesan Appeal  
 and the many Diocesan and parish sponsored second collections.**

### REVENUE



### OPERATING EXPENSES

