

SACRED HEART OF JESUS PARISH
Statement of Activity
July 1, 2020 to June 30, 2021

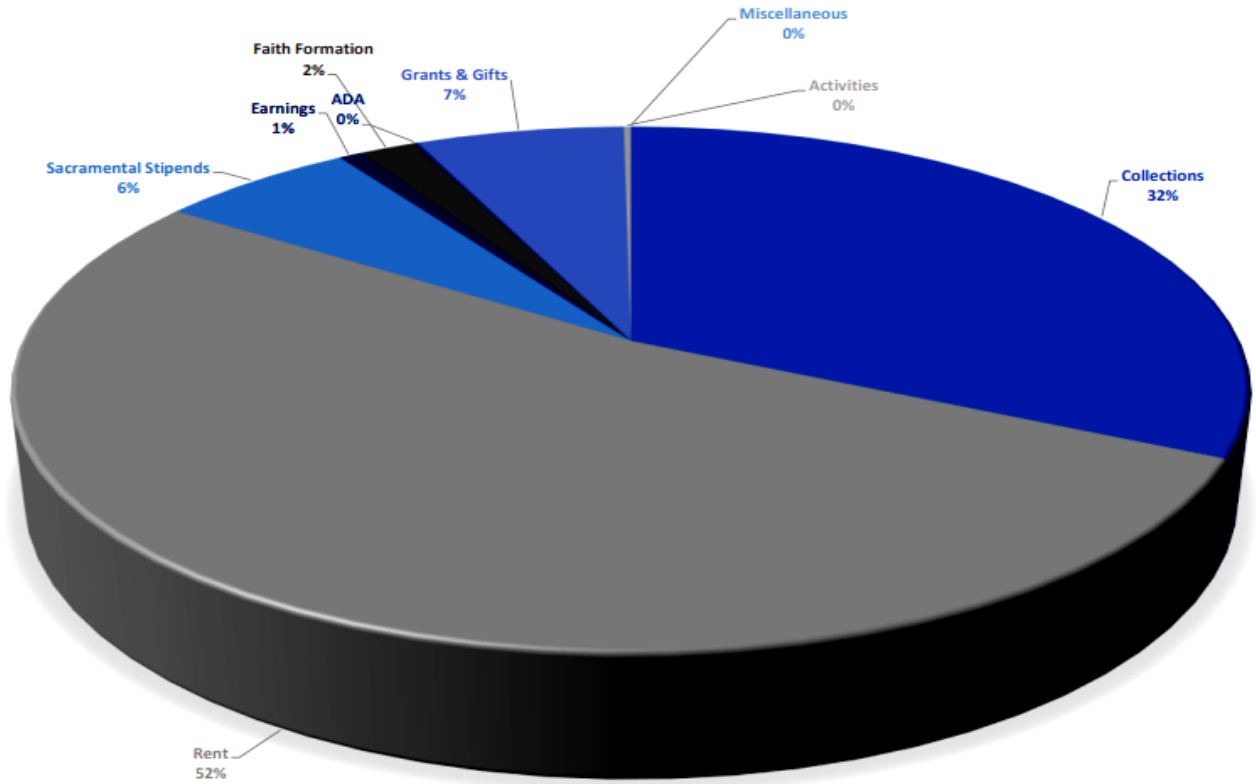
	ACTUALS	BUDGET
REVENUE		
Collections	227,539	214,800
<i>Ordinary Sundays, Easter, Christmas & Holy Days</i>		
Rent	372,351	365,846
<i>Revenue from Renting the Parish Facilities</i>		
Sacramental Stipends	43,630	16,900
<i>Baptisms, Weddings, Funerals, Quinceañeras, & Blessings</i>		
Earnings	5,022	4,140
<i>Interest on Bank Accounts & Investments</i>		
Faith Formation	12,450	20,200
<i>Catechetics & Youth Program</i>		
ADA	834	29,000
<i>Excess from Diocesan Goal</i>		
Grants & Gifts	46,154	19,400
<i>Includes 2nd Collection for plant maintenance</i>		
Activities	1,591	1,450
<i>Parish Organizations, Fund Raising</i>		
Miscellaneous	0	0
<i>Miscellaneous revenues</i>		
TOTAL REVENUE	709,571	671,736
OPERATING EXPENSES		
Pastoral	209,487	220,840
<i>Clergy & Pastoral Associates compensation, benefits & rectory living expenses</i>		
Administration (Office)	116,090	120,576
<i>Admin & Clerical personnel, accounting svc, telephone, postage, office supplies, office equipment, etc.</i>		
Liturgy	43,702	23,560
<i>Music ministry, hosts, environment, liturgical supplies, etc.</i>		
Faith Formation	5,760	9,000
<i>Catechetical personnel, sacramental preparation, supplies, youth program</i>		
Parish Programs*	29,409 *	3,910
<i>Homework center, Valley Catholic, hospitality for parish events, volunteer & staff appreciation, etc.</i>		
Diocesan Support	43,320	43,320
<i>Cathedraticum (Support of Bishop & Diocesan Offices)</i>		
Facilities (Excludes Facilities Reserve)	224,806	247,828
TOTAL OPERATING EXPENSES	672,574	669,034
NET OPERATING INCOME	36,997	2,702
Less: Capital Improvements	-	
NET REVENUE OVER EXPENSES**	36,997 **	2,702

* This number includes \$24,318 that was paid from the St. Vincent de Paul Outreach reserved funds

** Net Revenue is reserved for general operation and future improvements & Maintenance of Parish Facilities

Parishioners have also generously contributed to the Annual Diocesan Appeal and the many Diocesan and parish sponsored second collections.

REVENUE



OPERATING EXPENSES

